

I-1. Each Elementary School - Total School Spending

Potter #10

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,773	Amount	% To Total School	Per Pupil			
School Enrollment:	585						
Total		\$ 3,741,627	100.0%	\$ 6,396	\$ 7,040	-9.2%	82.3%
Instruction		\$ 2,538,115	67.8%	\$ 4,339	\$ 4,784	-9.3%	55.8%
Face-to-Face Teaching		\$ 2,392,971	64.0%	\$ 4,091	\$ 4,529	-9.7%	52.6%
Instructional Teachers		2,119,509	56.6%	3,623	4,017	-9.8%	46.6%
Substitutes		39,054	1.0%	67	82	-18.8%	0.9%
Instructional Paraprofessionals		234,408	6.3%	401	430	-6.8%	5.2%
Classroom Materials		\$ 145,144	3.9%	\$ 248	\$ 255	-2.7%	3.2%
Pupil-Use Technology & Software		68,908	1.8%	118	119	-0.9%	1.5%
Instructional Materials, Trips & Supplies		76,236	2.0%	130	136	-4.3%	1.7%
Instructional Support		\$ 589,317	15.8%	\$ 1,007	\$ 1,062	-5.1%	13.0%
Pupil Support		\$ 138,119	3.7%	\$ 236	\$ 262	-9.8%	3.0%
Guidance & Counseling		2,458	0.1%	4	4	14.1%	0.1%
Library & Media		80,947	2.2%	138	145	-4.4%	1.8%
Extracurricular		731	0.0%	1	3	-63.0%	0.0%
Student Health & Services		53,983	1.4%	92	110	-16.0%	1.2%
Teacher Support		\$ 32,954	0.9%	\$ 56	\$ 89	-36.5%	0.7%
Curriculum Development		4,038	0.1%	7	12	-41.5%	0.1%
In-Service, Staff Development & Support		28,916	0.8%	49	77	-35.7%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 418,244	11.2%	\$ 715	\$ 711	0.5%	9.2%
Program Management		52,650	1.4%	90	128	-29.9%	1.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		365,595	9.8%	625	583	7.2%	8.0%
Operations		\$ 465,704	12.4%	\$ 796	\$ 924	-13.8%	10.2%
Non-Instructional Pupil Services		\$ 260,010	6.9%	\$ 444	\$ 499	-10.9%	5.7%
Transportation		146,014	3.9%	250	234	6.5%	3.2%
Food Service		112,596	3.0%	192	262	-26.6%	2.5%
Safety		1,400	0.0%	2	2	14.3%	0.0%
Facilities		\$ 205,693	5.5%	\$ 352	\$ 425	-17.3%	4.5%
Building Upkeep, Utilities & Maintenance		205,693	5.5%	352	425	-17.3%	4.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 148,491	4.0%	\$ 254	\$ 271	-6.3%	3.3%
School Management		\$ 148,491	4.0%	\$ 254	\$ 271	-6.3%	3.3%
Principals & Assistant Principals		101,216	2.7%	173	194	-10.9%	2.2%
School Office		47,275	1.3%	81	77	5.5%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%